

**Javits Reporting and FMS Sales Forecasting
Annual Collection, Review and Reporting
MILESTONES -- May 2007 to February 2008**

JAVITS REPORT (CY 08)	FMS FORECASTING (FY 08, 09)
RQT and WEPS meet with IT/HQA to decide on any improvements to Access Tool – 14 -18 May	
Update forms and instructions on the DSCA web site (RQT & WEPS) – 18 May	
DSCA Release Message to start Javits/Forecasting Cycle – 1 June	
SAO's Input, (w/ COCOM Staffs) Compile (Review) Individual Country Data – June to August	
Hold Javits/Forecasting Training Internal to DSCA – July and August	
MILDEP's & COCOM's Provide POC Information to DSCA Weapons Division – 1 August 2007 (Javits Only)	
SAO's Submit Worksheets to DSCA CPD via Email NLT – 7 September 2007	
DSCA CPD's Review Worksheets, Download Data to DSCA Server – 21 September 2007	
Javits Report	FMS Forecasting
26 Sep - Approval by OPS Regional Deputies	28 Sep - DSCA OPS Deputies Review, Endorse
1 Oct - Provide to MILDEP's & COCOM's	1 - 12 Oct - DSCA/Programs Div. Analyze, Compile Sales Estimates for FY 08, 09
12 Oct - Due Back from MILDEP's & COCOM's	8-12 Oct – Check data for every country
15-19 Oct - DSCA/Weapons Review	12 Oct - Finalize the Database
22-24 Oct - Regional Director Reviews	15-19 Oct - Vetting Sessions with DSCA Divisions
1 Nov - DSCA Deputy Director, 1 st Review	26 Oct – OPS Principal Director Review, Approve
16 Nov - DSCA Deputy Director, 2 nd Review	29-30 Oct – Enter changes from OPS Review
23 Nov – DSCA Deputy Director Approval	5-7 Nov - DSCA Deputy Director Review
30 Nov – 1 st Draft Due to State Dept.	12-14 Nov - Brief DSCA Director
30 Nov – 11 Jan - Continue to Update	16 Nov – Issues Resolved, Revise Estimates
15 Jan - Final Version Received From State Dept.	22 Nov - Final Estimates to Director for Signature
17 Jan - DSCA Director Approves Final Version	6 Dec – DSCA/DBO Provide Data for CBJ
1 Feb – Javits Report Forwarded to Congress	