

**Javits Reporting and FMS Forecasting  
Annual Collection, Review and Reporting  
MILESTONES – May to December 2008**

JAVITS REPORT (CY 09)	FMS FORECASTING (FY 09, 10)
PLN and WEPS meet with IT/HQA to decide on any improvements to Access Tool: <b>ASAP</b>	
Update forms and instructions on the DSCA web site (PLN & WEPS): <b>ASAP</b>	
DSCA Release Message to start Javits/Forecasting Cycle: <b>May 08</b>	
SAO's Input, (w/ COCOM Staffs) Review Individual Country Data: <b>Jun 08</b>	
Hold Javits/FMS Forecasting Internal DSCA (STR/OPS) Brown Bag Training: <b>Jun 08</b>	
MILDEP's & COCOM's Provide Javits & Forecasting POC Information to DSCA: <b>3 Jul 08</b>	
SAO's Submit Worksheets to DSCA CPDs via Email NLT: <b>03 Jul 08</b>	
DSCA CPDs Review Worksheets, Download Data to DSCA Server: <b>11 Jul 08</b>	
Javits Report	FMS Forecasting
<b>26 Sep:</b> Approval by OPS Regional Deputies	<b>18 Jul:</b> DSCA OPS Deputies Review, Endorse
<b>1 Oct:</b> Provide to MILDEP's & COCOM's	<b>21 Jul:</b> DSCA email MILDEPS OPS Deputies Level Review
<b>15 Oct:</b> Due Back from MILDEP's & COCOM's	<b>21-25 Jul:</b> DSCA/STR/PLN Analyze Sales Estimates for FY 09 / 10
<b>16-17 Oct:</b> DSCA/Weapons Review	<b>28-31 Jul:</b> Check data; Coordinate MILDEP inputs
<b>22-24 Oct:</b> Regional Director Reviews	<b>1 Aug:</b> Finalize Database
<b>3 Nov:</b> DSCA Deputy Director, 1 <sup>st</sup> Review	<b>5-8 Aug:</b> DSCA OPS Div / MILDEPs Vetting
<b>17 Nov:</b> DSCA Deputy Director, 2 <sup>nd</sup> Review	<b>22 Aug:</b> OPS Principal Director Review, Approve
<b>24 Nov:</b> DSCA Deputy Director Approval	<b>25-26 Aug:</b> Enter changes from OPS Review
<b>1 Dec:</b> 1 <sup>st</sup> Draft Due to State Dept.	<b>9-11 Sep:</b> DSCA Director / Dep Director Review
<b>1 Dec:</b> 9 Jan - Continue to Update	<b>12 Sep:</b> Issues Resolved, Revise Estimates
<b>15 Jan:</b> Final Version Received From State Dept.	<b>19 Sep:</b> Final Estimates for Director Signature
<b>20 Jan:</b> DSCA Director Approves Final Version	<b>5 Dec:</b> DSCA/DBO Provide CBJ Data
<b>30 Jan:</b> Javits Report Forwarded to Congress	

