

**Javits Reporting and FMS Sales Forecasting**  
**Annual Collection, Review and Reporting**  
**MILESTONES**

JAVITS REPORT (CY 10)	FMS FORECASTING (FY 10- 11)
PLN and WPN meet with IT to decide on improvements for the Tool:	<b>Jan-Mar 09</b>
Intro Email with Timeline, Start update to DSCA web site (PLN & WPN):	<b>30 Mar 09</b>
MILDEP's & COCOM's Provide POC Information to DSCA:	<b>8 Apr 09</b>
DSCA Release Message to start Javits/Forecasting Cycle:	<b>24-30 Apr 09</b>
SCOs Input, Compile/Review Country Data (w/COCOMs):	<b>Apr – 10 Jun 09</b>
DSCA Release Reminder Message of the 10 Jun 09 Due Date:	<b>12 May 09</b>
Hold Javits/Forecasting Internal DSCA (STR/OPS) Brown Bag Training:	<b>18-20 May 09</b>
SCO's Submit Worksheets to DSCA CPD via Email NLT:	<b>10 Jun 09</b>
DSCA CPD's Review Worksheets, Upload Data to DSCA Server:	<b>10 - 19 Jun 09</b>
Javits Report	FMS Forecasting
17 Sep - Approval by OPS Regional Deputies	24-30 Jun: DSCA OPS Deputies Review/Endorse
24 Sep - Provide to MILDEP's & COCOM's	8 Jul: OPS Deputies Level Review to MILDEPs
09 Oct - Due Back from MILDEP's & COCOM's	7 Aug: MILDEP Response Due
12-16 Oct - DSCA/Weapons Review	10-14 Aug: Update Database w/MILDEP Inputs
19-21 Oct - Regional Director Reviews	17-21 Aug: DSCA Ops Div / MILDEP Vetting
23 OCT - DSCA OPS and PGM Director Review	26-28 Aug: OPS Principal Director Review/Approve
29 OCT - DSCA Deputy Director, 1 <sup>st</sup> Review	1-4 Sep: Enter changes from PD Review
12 Nov – DSCA Deputy Director Approval	14-17 Sep: DSCA Director / Dep Director Review
19 Nov – 1 <sup>st</sup> Draft Due to State Dept.	18-23 Sep: Resolve/Revise Estimates w/OPS
20 Nov – 14 Dec - Continue to Update	28-29 Sep: Final Forecast for Director Signature
14 Dec - Final Version Received From State Dept.	30 Sep: Final Forecast to DBO
18 Dec - DSCA Dep Director Approves Final Version	16 Oct: Provide Forecast Data for CBJ Report
NLT 31 Jan – Javits Report Forwarded to Congress	10 Dec: Finalize Data for CBJ Report