

**Javits Reporting and FMS Sales Forecasting**  
**Annual Collection, Review and Reporting**  
**MILESTONES**

JAVITS REPORT (CY 10)	FMS FORECASTING (FY 11-12)
PLN and WPN meet with IT to decide on improvements for the Tool:	<b>Dec-Feb 10</b>
Intro Email with Timeline, Start update to DSCA web site (PLN & WPN):	<b>12 Mar 10</b>
MILDEP's & COCOM's Provide POC Information to DSCA:	<b>30 Apr 10</b>
DSCA Release Message to start Javits/Forecasting Cycle:	<b>16 Apr 10</b>
SCOs Input, Compile/Review Country Data (w/COCOMs):	<b>16 Apr-10 Jun 10</b>
DSCA Release Reminder Message of the 10 Jun 10 Due Date:	<b>12 May 10</b>
Hold Javits/Forecasting Internal DSCA (STR/OPS) Brown Bag Training:	<b>18-20 May 10</b>
SCO's Submit Worksheets to DSCA Inbox NLT:	<b>10 Jun 10</b>
DSCA STR Review Worksheets, Upload Data to DSCA Server:	<b>10 - 18 Jun 10</b>
Javits Report	FMS Forecasting
17 Sep - Approval by OPS Regional Deputies	24-30 Jun: DSCA OPS Deputies Review/Endorse
24 Sep - Provide to MILDEP's & COCOM's	8 Jul: OPS Deputies Level Review to MILDEPs
09 Oct - Due Back from MILDEP's & COCOM's	7 Aug: MILDEP Response Due
12-16 Oct - DSCA/Weapons Review	9-13 Aug: Update Database w/MILDEP Inputs
19-21 Oct - Regional Director Reviews	16-20 Aug: DSCA Ops Div / MILDEP Vetting
23 OCT - DSCA OPS and PGM Director Review	25-27 Aug: OPS Principal Director Review/Approve
29 OCT - DSCA Deputy Director, 1 <sup>st</sup> Review	1-3 Sep: Enter changes from PD Review
12 Nov – DSCA Deputy Director Approval	14-17 Sep: DSCA Director / Dep Director Review
19 Nov – 1 <sup>st</sup> Draft Due to State Dept.	20-23 Sep: Resolve/Revise Estimates w/OPS
20 Nov – 14 Dec - Continue to Update	28-29 Sep: Final Forecast for Director Signature
14 Dec - Final Version Received From State Dept.	30 Sep: Final Forecast to DBO
18 Dec - DSCA Dep Director Approves Final Version	1 Dec: Provide Forecast Data for CBJ Report
NLT 31 Jan – Javits Report Forwarded to Congress	30 Dec: Finalize Data for CBJ Report