

FMS Forecast and Javits Report
Annual Collection, Review and Reporting (Target Dates)
As of: 27 April 2012

JAVITS REPORT (CY 13)	SALES FORECAST (FY 13-14)
PLN and WPN meet with IT to decide on improvements for the Tool:	Dec-Mar 12
DSCA Release Data Call to start FMS Forecast/Javits Cycle	27 Apr 12
MILDEPs & CCMDs provide POC Information to DSCA	4 May 12
SCOs & CCMDs Compile, Review Country Data	27 Apr – 7 Jun 12
DSCA (STR/WPN/OPS) Brown Bag Training Session	14-25 May 12
CCMDs Submit Data to DSCA Strategy/Plans	8 Jun 12
DSCA STR Review Worksheets, Upload Data to DSCA Server	15 Jun 12
DSCA OPS CPDs Initial Review of SCO / CCMD Inputs	28 Jun 12
Draft to MILDEPs, Joint Staff, OUSD(P) DASDs	6 Jul 12
MILDEP, Joint Staff, DASD Responses Due	30 Jul 12
Update DBase with Changes	6 Aug 12
DSCA STR / OPS / MILDEP Vetting	13-17 Aug 12
DSCA Regional Deputies Review Completed	30 Aug 12
OPS and STR Principal Directors Review/Endorse	10 Sep 12
Update Dbase w/PD Review and Analysis	13 Sep 12
DSCA Director / Dep Director Review	26 Sep 12
Javits Report	FMS Forecast
19 Oct: First Draft Due to State Dept.	28 Sep: Director Approve Forecast
24 Oct – 14 Dec: Regional reviews with State	4 Oct: Forecast Finalized
18 Jan 13: Final Version Received From State Dept.	31 Dec: Prepare Data for CBJ Report
31 Jan 13 (NLT): Javits Report Fwd to Congress	